

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	AR6837 - ANANTRAO PAWAR COLLEGE OF ARCHITECTURE, PARVATI, PUNE
Address	S. No. 103, Shahu College Campus, Parvati Pune - 411009

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	1,19,49,710	1,19,49,710	0	0	0	0
2	DEVELOPEMENT FEE	12,39,240	12,39,240	0	0	0	0
3	NON FRA COURSE	10,69,900	0	10,69,900	0	0	0
4	FINANCE & ACCOUNT OFFICER SPPU	2,05,059	2,05,059	0	0	0	0
5	NSS ACTIVTY (SPPU GRANT)	88,250	88,250	0	0	0	0
6	THEISES FEE	28,800	0	28,800	0	0	0
7	STUDENTS DEVELOPMENT GRANT (SPPU)	10,260	10,260	0	0	0	0
8	EXAM FEE	6,94,737	4,61,843	2,32,894	0	0	0
9	ELIGIBILITY FEE	7,100	7,100	0	0	0	0
10	STUDENTS FINE	3,250	3,250	0	0	0	0
11	BANK INTEREST	24,794	24,794	0	0	0	0
12	STUDENTS DEVELOPMENT GRANT (SPPU)	33,027	33,027	0	0	0	0
13	EXCESS	8,97,844	8,97,844	0	0	0	0
		Total Income	1,62,51,971	1,49,20,377	13,31,594	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	10,69,900	Total 0	10,69,900	0	0	0
2	Deficit - Excess of Expenditure over Income	8,97,844	Total 8,97,844	0	0	0	0
3	Bank Interest Income	24,794	Total 24,794	0	0	0	0
4	Fine and Penalties	3,250	Total 3,250	0	0	0	0
5	Alumni fees	28,800	Total 0	28,800	0	0	0
6	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	1,31,537	Total 1,31,537	0	0	0	0
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	2,05,059	Total 2,05,059	0	0	0	0
8	Regular Students University Exam Fee Income	6,94,737	Total 4,61,843	2,32,894	0	0	0
9	Eligibility Fee Income	7,100	Total 7,100	0	0	0	0
10	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,19,49,710	Total 1,19,49,710	0	0	0	0
11	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	12,39,240	Total 12,39,240	0	0	0	0
		Total Income	1,62,51,971	1,49,20,377	13,31,594	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ARCH	Non FRA	Hostel	Hospital	Trust

1	DIGITAL MARKETING	1,58,780	1,58,780	0	0	0	0
2	PF ADMINISTRATION CHARGES	10,437	10,437	0	0	0	0
3	PF MANAGEMENT CONTRIBUTION	1,06,374	1,06,374	0	0	0	0
4	SECURITY CHARGES	3,26,356	3,26,356	0	0	0	0
5	VISITING FACULTY REMUNERATION	5,82,640	5,82,640	0	0	0	0
6	OFFICE & MISCELLANOUS EXPENSES	2,561	2,561	0	0	0	0
7	TEA & REFRESHMENT EXPENSES	14,141	14,141	0	0	0	0
8	XEROX EXPENSES	1,795	1,795	0	0	0	0
9	LABOUR CHARGES	1,110	1,110	0	0	0	0
10	POSTAGE & COURIER EXPENSES	750	750	0	0	0	0
11	EXAM FEE	6,65,506	6,65,506	0	0	0	0
12	DEPRECIATION	9,14,128	9,14,128	0	0	0	0
13	EARN & LEARN SCHEME	59,290	59,290	0	0	0	0
14	ELIGIBILITY FEE	5,930	5,930	0	0	0	0
15	INTERVIEW EXPENSES	13,255	13,255	0	0	0	0
16	PRO RATA FEE	39,780	39,780	0	0	0	0
17	TELEPHONE EXPENSES	13,979	13,979	0	0	0	0
18	TEACHING STAFF	79,60,232	79,60,232	0	0	0	0
19	CULTURAL PROGRAM EXPENSES	1,48,617	1,48,617	0	0	0	0
20	GUEST LECTURE REMUNERATION	4,500	4,500	0	0	0	0
21	NAAC EXPENSES	3,43,440	3,43,440	0	0	0	0
22	ADMISSION EXPENSES	2,63,310	2,63,310	0	0	0	0
23	EXAMINER REMUNERATION	2,58,287	2,58,287	0	0	0	0
24	AFFILIATION FEE	1,74,375	1,74,375	0	0	0	0
25	ELECTRICITY CHARGES	1,30,300	1,30,300	0	0	0	0
26	NSS ACTIVITY EXPENSES	1,18,000	1,18,000	0	0	0	0
27	AUDIT FEES	75,000	75,000	0	0	0	0
28	REPAIR & MAINTENANCE-COMPUTER	61,570	61,570	0	0	0	0
29	INTERNET EXPENSES	60,180	60,180	0	0	0	0
30	PRINTING & STATIONERY	59,595	59,595	0	0	0	0
31	FAREWELL EXPENSES	40,000	40,000	0	0	0	0
32	ELECTRICAL EXPENSES	37,646	37,646	0	0	0	0
33	ADMISSION REGULATING AUTHORITY	36,000	36,000	0	0	0	0
34	STAFF WELFARE EXPENSES	31,000	31,000	0	0	0	0
35	COMPUTER SOFTWARE	28,110	28,110	0	0	0	0
36	PROFESSIONAL CHARGES	25,300	25,300	0	0	0	0
37	EXAM EXPENSES	21,533	21,533	0	0	0	0
38	FUNCTION , CEREMONY & SEMINAR EXPENSES	16,720	16,720	0	0	0	0
39	GUEST REFRESHMENT & ACCOMODATION EXPENSES	16,640	16,640	0	0	0	0
40	ADVERTISEMENT EXPENSES	15,792	15,792	0	0	0	0
41	STUDENT WELFARE EXPENSES	15,454	15,454	0	0	0	0
42	WORKSHOP EXPENSES	12,849	12,849	0	0	0	0
43	BANK CHARGES	12,590	12,590	0	0	0	0
44	SPORTS EXPENSES	44,995	44,995	0	0	0	0
45	TRAVELLING EXPENSES	12,125	12,125	0	0	0	0
46	EXAM AUDIT FEE	9,100	9,100	0	0	0	0
47	NEWS PAPER EXPENSES	5,684	5,684	0	0	0	0
48	COMPETITION EXPENSES	3,385	3,385	0	0	0	0
49	GARDENING EXPENSES	1,56,450	1,56,450	0	0	0	0
50	CLEANING EXPENSES	2,00,103	2,00,103	0	0	0	0
51	HOUSEKEEPING EXPENSES	2,01,480	2,01,480	0	0	0	0
52	STUDENT SEMINAR	75,000	75,000	0	0	0	0
53	REPAIR & MAINTANCE -OTHER BUILDING FURNITURE	4,49,544	4,49,544	0	0	0	0
54	NON TEACHING STAFF	22,10,253	22,10,253	0	0	0	0
Total Expenses		1,62,51,971	1,62,51,971	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ARCH	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	79,60,232	Total 79,60,232 Paid 79,60,232 Provision for Unpaid 0 Claimed 79,60,232	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1,06,374	Total 1,06,374 Paid 1,06,374 Provision for Unpaid 8,940 Claimed 1,06,374	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	10,437	Total 10,437 Paid 10,437 Provision for Unpaid 873 Claimed 10,437	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	22,10,253	Total 22,10,253 Paid 22,10,253 Provision for Unpaid 0 Claimed 22,10,253	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	5,82,640	Total 5,82,640 Paid 5,82,640 Claimed 5,82,640	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	4,500	Total 4,500 Paid 4,500 Claimed 4,500	0	0	0	0
Affiliation	University Affiliation Fee	1,74,375	Total 1,74,375 Paid 1,74,375 Claimed 1,74,375	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total) and/or (Repeater Students X Eligibility Fee per Student = Total)	5,930	Total 5,930 Paid 5,930 Claimed 5,930	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	6,65,506	Total 6,65,506 Paid 6,65,506 Claimed 6,65,506	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	39,780	Total 39,780 Paid 39,780 Claimed 39,780	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2,12,515	Total 2,12,515 Paid 2,12,515 Claimed 2,12,515	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4,93,023	Total 4,93,023 Paid 4,93,023 Claimed 4,93,023	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	28,110	Total 28,110 Paid 28,110 Claimed 28,110	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	12,125	Total 12,125 Paid 12,125 Claimed 12,125	0	0	0	0

Audit Fees	Audit Fee - College	84,100	Total 84,100 Claimed 84,100	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	36,000	Total 36,000 Claimed 36,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	15,792	Total 15,792 Claimed 15,792	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	84,853	Total 84,853 Claimed 84,853	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	3,37,237	Total 3,37,237 Claimed 3,37,237	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,65,226	Total 2,65,226 Claimed 2,65,226	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	44,995	Total 44,995 Claimed 44,995	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	4,48,426	Total 4,48,426 Claimed 4,48,426	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	12,590	Total 12,590 Claimed 12,590	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	75,000	Total 75,000 Claimed 75,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	25,300	Total 25,300 Claimed 25,300	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	71,855	Total 71,855 Claimed 71,855	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	14,141	Total 14,141 Claimed 14,141	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	60,180	Total 60,180 Claimed 60,180	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	13,979	Total 13,979 Claimed 13,979	0	0	0	0
Communication Expenses	Postage, Courier Charges	750	Total 750 Claimed 750	0	0	0	0
Printing and Stationery	Prospectus printing	61,390	Total 61,390 Claimed 61,390	0	0	0	0
Printing and Stationery	Exam papers and form printing	21,533	Total 21,533 Claimed 21,533	0	0	0	0
Establishment Expenses	Electricity	1,30,300	Total 1,30,300 Claimed 1,30,300	0	0	0	0
Establishment Expenses	Gardening Material	13,560	Total 13,560	0	0	0	0

			Claimed 13,560				
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	3,24,000	Total 3,24,000 Claimed 3,24,000	0	0	0	0
Contractual Services	Sweeping and cleaning services	2,01,480	Total 2,01,480 Claimed 2,01,480	0	0	0	0
Contractual Services	Security services	3,26,356	Total 3,26,356 Claimed 3,26,356	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	1,18,012	Total 1,18,012 Claimed 1,18,012	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	39,305	Total 39,305 Claimed 39,305	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	9,14,127	Total 9,14,127 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	5,684	Total 5,684 Claimed 5,684	0	0	0	0
Total Expenses		1,62,51,971	1,62,51,971	0	0	0	0
Total Claimed Expenses			1,53,37,844				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27