

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ARCH STREAM

1	Name of the College/Institute: ANANTRAO PAWAR COLLEGE OF ARCHITECTURE, PARVATI, PUNE Code: AR6837 Stream: ARCH Year: 2026-27 Location: S. No. 103, Shahu College Campus, Parvati Pune - 411009							
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee			
	Fee for Academic Year 2025-26	No Upward Revision	64137	6863	71000			
	Fee for Academic Year 2024-25	Approved	64137	6863	71000			
	Fee for Academic Year 2023-24	Approved	79042	8458	87500			
	Fee for Academic Year 2022-23	No Upward Revision	102355	10645	113000			
	Fee for Academic Year 2021-22	Approved	102355	10645	113000			
	Fee for Academic Year 2020-21	No Upward Revision	103448	10552	114000			
	Fee for Academic Year 2019-20	Approved	103448	10552	114000			
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 95000						
C) Year of recognition by respective council/Government :								
3.	Whether undertaking on stamp paper submitted reg. refund? Y							

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10287296 25718
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	587140 1468
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10874436 27186
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4463408 11159
4.2.1	a) Less income	808789 2022
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14529055 36323
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (435872) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	14529055 36323
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1452906 3632
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	897896 2245
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000 7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	839204 2098
4.5	Total of (4.2.2.2 to 4.4)	20519061 51298
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(99+0+32+0+18+0) (Excluding TFWS, J&K, and Repeaters)	149
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	51298
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	51298

4.10	Development fee (10% of 4.9.1)	5130
4.10.1	Total fee (4.9.1 + 4.10)	56428
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(770) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 770 Ph.D Holder - 6.9% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	770
4.10.3	Total Development Fee (4.10 + 4.10.2-(5900)) or Limited 15% of Tuition Fee(4.9.1- (7695)) whichever is less.	5900
4.10.4	Total Fee (4.9.1 + 4.10.3)	57198

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	3250
2	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	131537
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	205059
4	Regular Students University Exam Fee Income	461843
5	Eligibility Fee Income	7100
Total		808789

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)